

Outlays — FY 2007, FY 2008 and FY 2009

	2007	2008	2009	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2008 - 2009</u>
DISCRETIONARY				
Departmental Management	\$64,769	\$108,479	\$59,783	(\$48,696)
HCHB Renovation and Modernization	0	2,605	6,274	3,669
Emergency Steel Guaranteed Loan Program	470	1,560	0	(1,560)
Emergency Oil and Gas Guaranteed Loan Program	8	580	0	(580)
Nat'l Intellectual Property Law Enforcement Coordination Council	509	206	898	692
Subtotal, Departmental Management	65,756	113,430	66,955	(46,475)
Inspector General	22,873	20,116	24,436	4,320
Economic Development Administration	270,556	352,290	329,294	(22,996)
Bureau of the Census	902,013	1,113,580	2,300,685	1,187,105
Economic and Statistical Analysis	81,471	81,852	89,541	7,689
International Trade Administration	412,878	364,528	400,717	36,189
Bureau of Industry and Security	85,319	75,976	82,337	6,361
Minority Business Development Agency	27,297	23,121	28,188	5,067
National Oceanic & Atmospheric Administration	3,882,534	4,194,991	4,147,009	(47,982)
Patent and Trademark Office	8,283	(103,000)	(124,000)	(21,000)
Under Secretary for Technology	2,564	1,204	30	(1,174)
National Technical Information Service	(4,939)	8,407	(225)	(8,632)
National Institute of Standards & Technology	647,019	835,919	724,136	(111,783)
National Telecommunications & Information Admin.	39,214	70,801	49,403	(21,398)
Offsetting receipts - Emergency Steel, negative subsidy	(18,910)	0	0	0
Offsetting receipts - Fisheries finance, negative subsidy	(4,384)	(4,145)	(1,144)	3,001
SUBTOTAL, DISCRETIONARY	6,419,544	7,149,070	8,117,362	968,292
MANDATORY				
Departmental Management	(1,317)	38,357	1,025	(37,332)
Emergency Steel Guaranteed Loan Program	440	2,739	0	(2,739)
Franchise Fund	(167)	2,129	1,506	(623)
Subtotal, Departmental Management	(1,044)	43,225	2,531	(40,694)
Economic Development Administration	(1,406)	467	0	(467)
Bureau of the Census	(2,513)	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	48,378	105,831	67,441	(38,390)
National Telecommunications & Information Admin.	59,984	852,470	1,032,000	179,530
Subtotal	108,731	1,037,325	1,137,304	99,979
Offsetting receipts	(49,599)	(29,917)	(8,656)	21,261
SUBTOTAL, MANDATORY	59,132	1,007,408	1,128,648	121,240
TOTAL, DEPARTMENT OF COMMERCE	6,478,676	8,156,478	9,246,010	1,089,532

Summary of Outlays — 2009–2013

(Dollars in Millions)

DISCRETIONARY	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Departmental Management	\$60	\$59	\$60	\$62	\$61
HCHB Renovation and Modernization	6	7	7	8	8
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	67	67	68	71	70
Inspector General	24	24	24	24	24
Economic Development Administration	329	279	221	166	133
Bureau of the Census	2,301	5,261	2,179	956	928
Economic and Statistical Analysis	90	88	88	88	88
International Trade Administration	401	406	407	404	403
Bureau of Industry and Security	82	85	88	90	94
Minority Business Development Agency	28	29	28	28	28
National Oceanic & Atmospheric Administration	4,147	4,102	4,103	4,092	4,055
Patent and Trademark Office	(124)	(117)	(87)	(82)	(102)
Under Secretary for Technology	0	0	0	0	0
National Technical Information Service	(0)	1	0	0	0
National Institute of Standards & Technology	724	698	766	826	893
National Telecommunications & Information Admin.	49	31	22	18	19
Offsetting receipts - Fisheries finance, negative subsidy	(1)	(1)	(1)	(1)	(1)
SUBTOTAL, DISCRETIONARY	8,117	10,953	7,906	6,680	6,632
MANDATORY					
Departmental Management	3	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	0	0	0	0
National Oceanic & Atmospheric Administration	67	49	52	45	45
National Telecommunications & Information Admin.	1,032	370	41	1	0
Subtotal	1,137	450	124	77	76
Offsetting receipts	(9)	(9)	(10)	(10)	(11)
SUBTOTAL, MANDATORY	1,129	441	114	67	65
TOTAL, DEPARTMENT OF COMMERCE	9,246	11,394	8,020	6,747	6,697